

Rutland County Council

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PRESENTATION 6) SCHOOL CAPACITY (SCAP) SURVEY 2020: DATA SUMMARY

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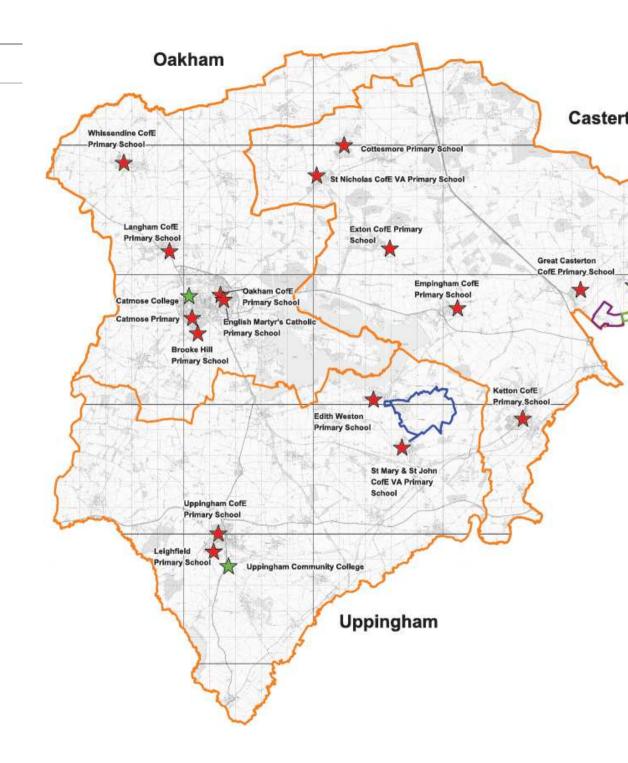
Rutland County Council School Capacity Survey 2020

About School capacity Survey (SCAP)

- The School Capacity Survey is an annual return submitted to the DfE by Local Authorities.
- Authorities are required to:
 - Confirm the capacity in their planning areas
 - Provide a pupil forecast for the following 5 years (7 years for Secondary)
 - Confirm plans to add/remove school places for the coming three academic years
 - 4
- Data is collected by planning area. A planning area is a group of schools pre-agreed by the Local Authority and the DfE.
- The school capacity survey 2020 was cancelled due to COVID-19. The Local Authority continued its usual procedures for producing a forecast.

About the Rutland survey return

- Rutland has one primary planning area and one secondary planning area.
- Internally we divide the county into three clusters. Each containing one secondary school and several primary schools. This allows to make better use of local knowledge.
- Data used to create forecast includes
 - Live Births from NHS
 - Numbers on Roll from School Census
 - Housing development schedule from planning team
 - Reported capacity from schools
 - Input from the MOD and neighboring local authorities

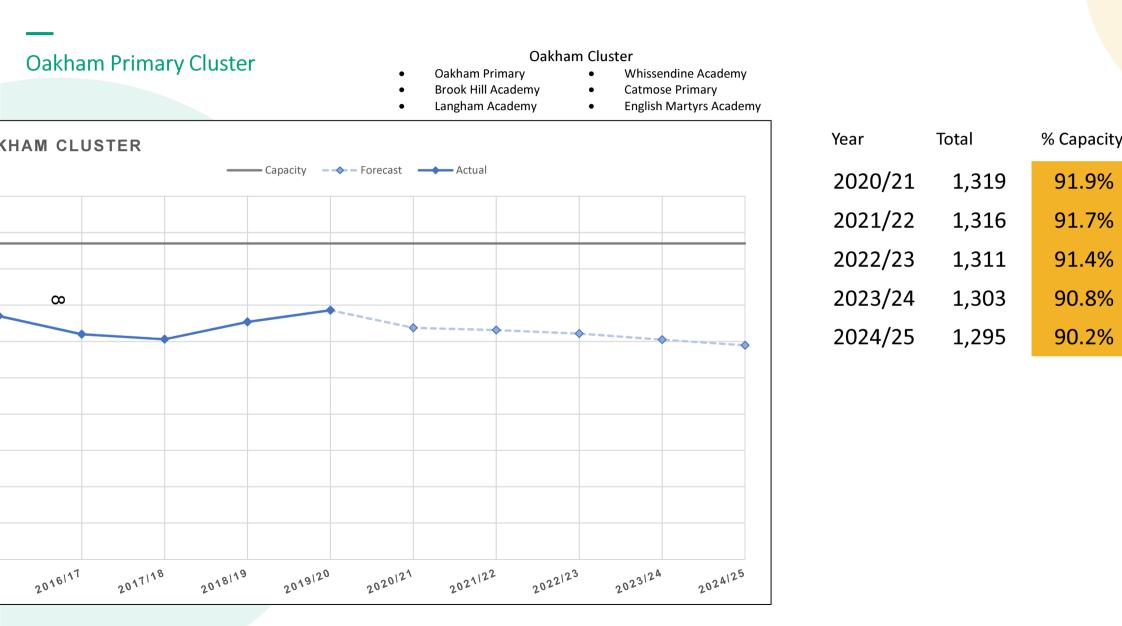


Primary School Forecast

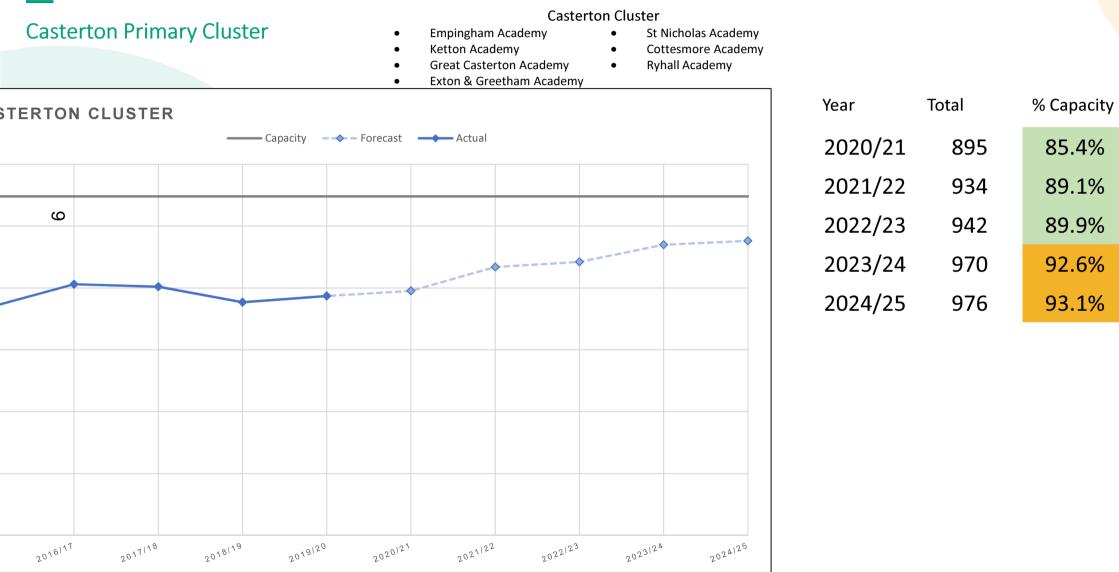
Rutland Primary Schools

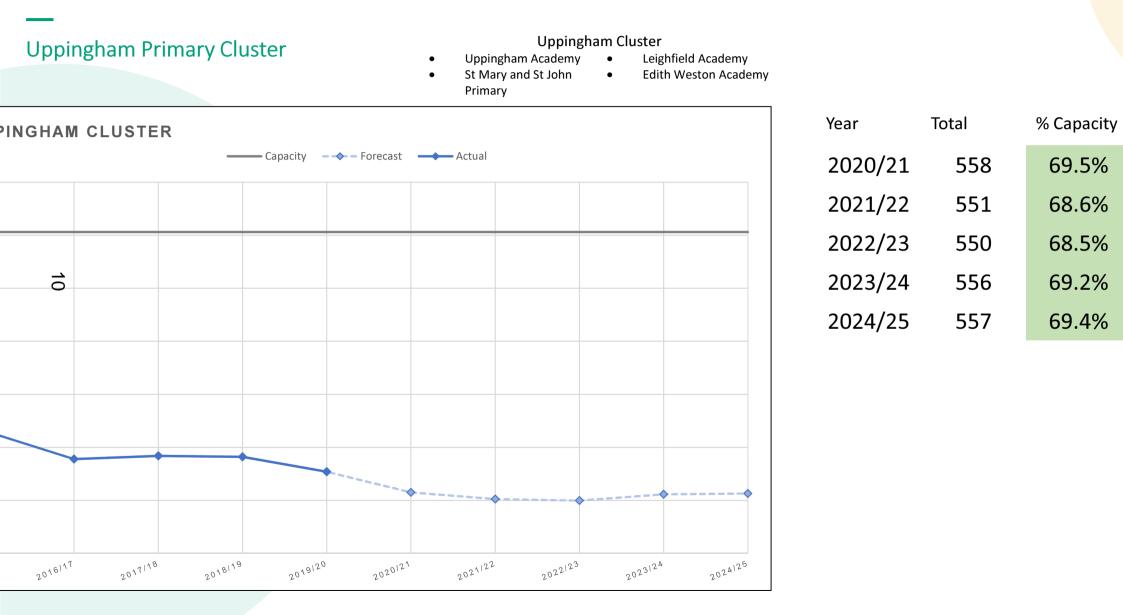


Year	Total	% Capacity
2020/21	2,772	84.4%
2021/22	2,801	85.2%
2022/23	2,803	85.3%
2023/24	2,828	86.1%
2024/25	2,827	86.0%



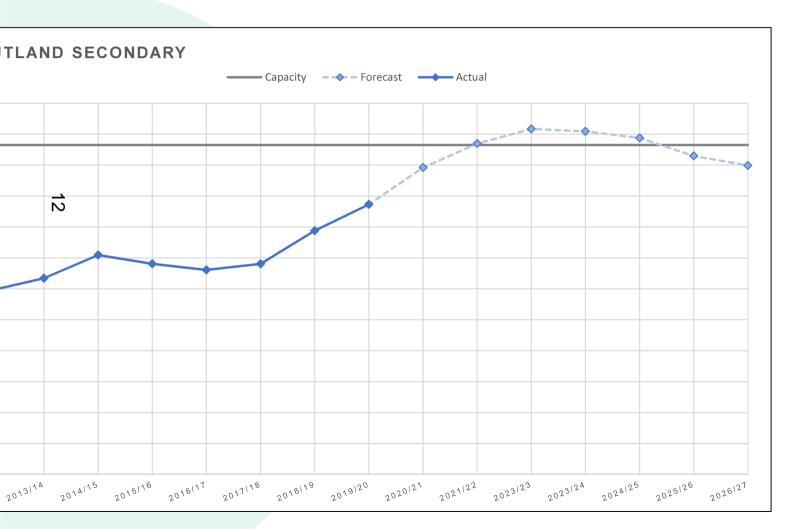
School Capacity Survey 2020 RUTLAND COUNTY COUNCIL





Secondary School Forecast

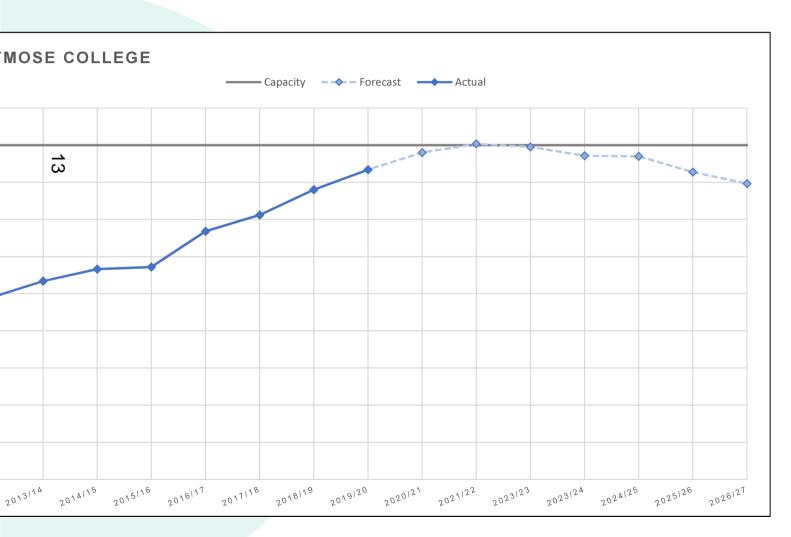
Rutland Secondary Schools



Total	% Capacity
2,792	97.5%
2,870	100.2%
2,917	101.8%
2,909	101.5%
2,888	100.8%
2,830	98.8%
2,798	97.7%
	2,792 2,870 2,917 2,909 2,888 2,830

RUTLAND COUNTY COUNCIL School Capacity Survey 2020

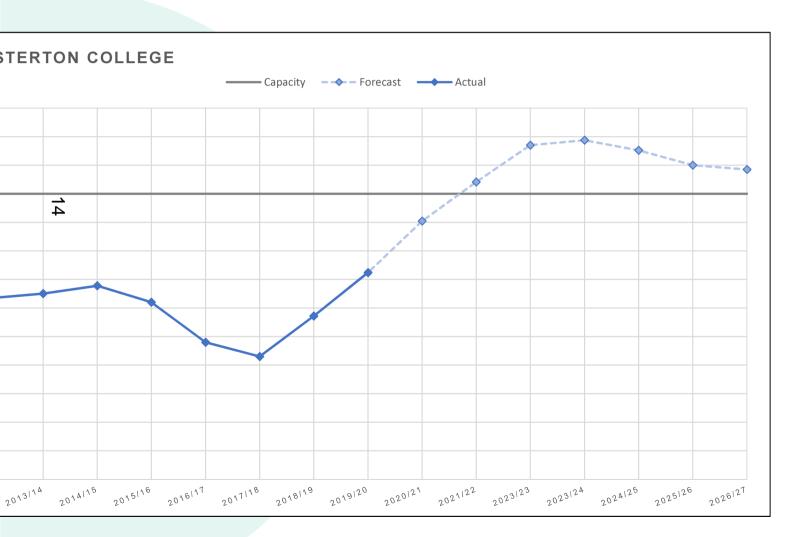
Catmose College



Year	Total	% Capacity
2020/21	1,040	99.0%
2021/22	1,052	100.2%
2022/23	1,048	99.8%
2023/24	1,036	98.7%
2024/25	1,035	98.6%
2025/26	1,014	96.6%
2026/27	998	95.0%

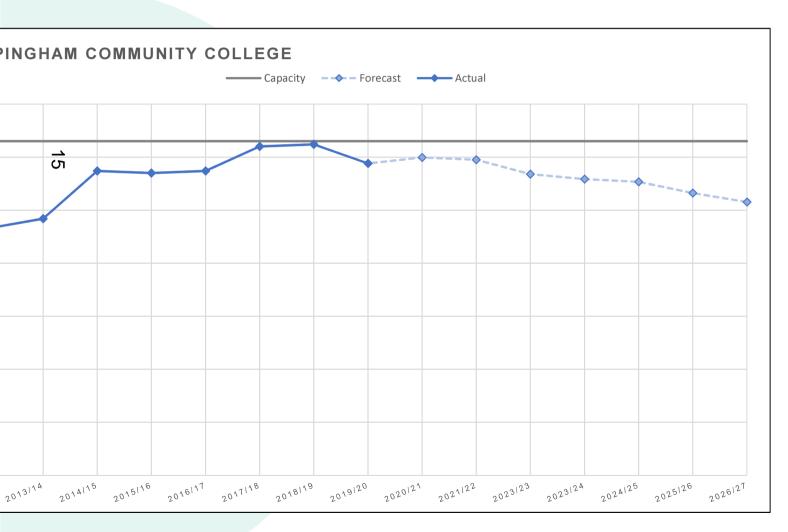
RUTLAND COUNTY COUNCIL School Capacity Survey 2020

Casterton College



Year	Total	% Capacity
2020/21	852	94.7%
2021/22	921	102.3%
2022/23	985	109.4%
2023/24	994	110.4%
2024/25	976	108.4%
2025/26	950	105.6%
2026/27	942	104.7%

Uppingham Community College



Year	Total	% Capacity
2020/21	900	98.4%
2021/22	898	98.1%
2022/23	884	96.6%
2023/24	879	96.1%
2024/25	877	95.8%
2025/26	866	94.6%
2026/27	858	93.8%